

REPORTE PREDIAL-ARBITRIOS : EFECTIVIDAD EMISION TOTAL EN LA COBRANZA AL 30 DE NOVIEMBRE DEL 2024

REPORTE: FECHA 04/01/2025 HORA: 10:23:17

Concepto	AÑO	EMISION	RECAUDACION X AÑO							RECAUDACION ACUMULADA	EFECTIVIDAD X AÑO						EFFECTIVIDAD ACUMULADA	MOROSIDAD	
			2019	2020	2021	2022	2023	2024	2019		2020	2021	2022	2023	2024	MONTO		%	
IMPUESTO PREDIAL	2019	51,340,212	47,449,240	1,934,349	1,144,460	463,590	569,939	236,334	51,797,912	92.42%	3.77%	2.23%	0.90%	1.11%	0.46%	100.89	-457,700	-0.89%	
	2020	54,752,985		46,256,577	4,651,833	1,224,397	1,155,658	559,640	53,848,106		84.48%	8.50%	2.24%	2.11%	1.02%	98.35	904,879	1.65%	
	2021	54,978,124			49,345,956	3,470,106	1,619,394	691,254	55,126,710			89.76%	6.31%	2.95%	1.26%	100.28	-148,586	-0.27%	
	2022	57,418,900				51,959,174	4,335,837	977,978	57,272,989				90.49%	7.55%	1.70%	99.74	145,911	0.25%	
	2023	61,415,530					54,617,271	4,042,618	58,659,889					88.93%	6.58%	95.51	2,755,641	4.49%	
	2024	59,930,028						49,844,286	49,844,286						83.17%	83.17	10,085,742	16.83%	
TOTAL PREDIAL			47,449,240	48,190,926	55,142,249	57,117,268	62,298,099	56,352,110									13,892,173		
ARBITRIOS MUNICIPAL	2019	47,396,561	40,381,454	2,374,353	1,384,365	439,410	637,579	155,909	45,373,070	85.20%	5.01%	2.92%	0.93%	1.35%	0.33%	95.74	2,023,491	4.27%	
	2020	60,773,066		41,089,125	5,767,018	1,558,960	1,359,581	541,533	50,316,217		67.61%	9.49%	2.57%	2.24%	0.89%	82.8	10,456,849	17.21%	
	2021	48,507,441			38,331,872	3,654,323	1,676,565	616,723	44,279,483			79.02%	7.53%	3.46%	1.27%	91.28	4,227,958	8.72%	
	2022	48,715,339				38,395,186	4,328,752	1,017,129	43,741,067				78.82%	8.89%	2.09%	89.8	4,974,272	10.21%	
	2023	52,981,911					40,924,575	3,770,814	44,695,389					77.24%	7.12%	84.36	8,286,522	15.64%	
	2024	65,866,314						47,191,855	47,191,855						71.65%	71.65	18,674,459	28.35%	
TOTAL ARBITRIOS			40,381,454	43,463,478	45,483,255	44,047,881	48,927,052	53,293,962									48,643,550		
LIMPIEZA PUBLICA	2019	14,787,667	12,845,526	834,436	380,862	120,775	194,680	41,067	14,417,346	86.87%	5.64%	2.58%	0.82%	1.32%	0.28%	97.51	370,323	2.50%	
	2020	18,370,113		12,640,016	1,518,345	425,780	381,010	158,559	15,123,711		68.81%	8.27%	2.32%	2.07%	0.86%	82.33	3,246,403	17.67%	
	2021	15,810,050			12,757,679	1,098,141	488,363	205,956	14,550,138			80.69%	6.95%	3.09%	1.30%	92.03	1,259,912	7.97%	
	2022	15,900,355				12,696,654	1,215,596	311,411	14,223,660				79.85%	7.65%	1.96%	89.46	1,676,695	10.55%	
	2023	18,023,769					13,949,182	1,171,513	15,120,694					77.39%	6.50%	83.89	2,903,075	16.11%	
	2024	22,026,984						16,161,992	16,161,992						73.37%	73.37	5,864,992	26.63%	
TOTAL LIMPIEZA			12,845,526	13,474,453	14,656,886	14,341,350	16,228,830	18,050,497									15,321,396		
PARQUES Y JARDINES	2019	18,967,089	16,114,372	896,571	534,364	178,838	231,641	68,281	18,024,067	84.96%	4.73%	2.82%	0.94%	1.22%	0.36%	95.03	943,022	4.97%	
	2020	21,886,589		15,430,702	2,169,537	553,044	486,866	183,796	18,823,945		70.50%	9.91%	2.53%	2.22%	0.84%	86	3,062,644	13.99%	
	2021	18,027,843			14,283,508	1,367,132	620,900	214,535	16,486,075			79.23%	7.58%	3.44%	1.19%	91.44	1,541,768	8.55%	
	2022	18,057,719				14,328,526	1,640,203	372,119	16,340,848				79.35%	9.08%	2.06%	90.49	1,716,871	9.51%	
	2023	19,452,593					15,052,758	1,437,985	16,490,743					77.38%	7.39%	84.77	2,961,850	15.23%	
	2024	25,273,647						18,271,565	18,271,565						72.29%	72.29	7,002,082	27.71%	
TOTAL PARQ. Y JARDIN			16,114,372	16,327,272	16,987,409	16,427,541	18,032,368	20,548,281									17,228,238		
SERENAZGO	2019	13,641,805	11,421,556	643,346	469,139	139,797	211,259	46,560	12,931,657	83.72%	4.72%	3.44%	1.02%	1.55%	0.34%	94.79	710,148	5.21%	
	2020	20,516,364		13,018,407	2,079,136	580,136	491,705	199,178	16,368,562		63.45%	10.13%	2.83%	2.40%	0.97%	79.78	4,147,802	20.22%	
	2021	14,669,548			11,290,685	1,189,050	567,302	196,232	13,243,270			76.97%	8.11%	3.87%	1.34%	90.29	1,426,278	9.72%	
	2022	14,757,265				11,370,006	1,472,953	333,599	13,176,559				77.05%	9.98%	2.26%	89.29	1,580,706	10.71%	
	2023	15,505,549					11,922,636	1,161,317	13,083,953					76.89%	7.49%	84.38	2,421,596	15.62%	
	2024	18,565,683						12,758,298	12,758,298						68.72%	68.72	5,807,385	31.28%	
TOTAL SERENAZGO			11,421,556	13,661,753	13,838,960	13,278,990	14,665,855	14,695,184									16,093,916		

Fuente: Sistema de Tesorería.