

**REPORTE PREDIAL-ARBITRIOS : EFECTIVIDAD REAL TOTAL EN LA COBRANZA AL 30 DE NOVIEMBRE DEL 2024**

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Concepto	AÑO	EMISION	RECAUDACION X AÑO							RECAUDACION ACUMULADA	EFECTIVIDAD X AÑO						MOROSIDAD	
			2019	2020	2021	2022	2023	2024	2019		2020	2021	2022	2023	2024	EFECTIVIDAD ACUMULADA	MONTO	%
IMPUESTO PREDIAL	2019	52,376,782	47,449,240	1,934,349	1,144,460	463,590	569,939	236,334	51,797,912	90.59%	3.69%	2.19%	0.89%	1.09%	0.45%	98.9	578,870	1.11%
	2020	55,115,954		46,256,577	4,651,833	1,224,397	1,155,658	559,640	53,848,106		83.93%	8.44%	2.22%	2.10%	1.02%	97.71	1,267,848	2.30%
	2021	55,496,010			49,345,956	3,470,106	1,619,394	691,254	55,126,710			88.92%	6.25%	2.92%	1.25%	99.34	369,301	0.67%
	2022	58,236,662				51,959,174	4,335,837	977,978	57,272,989				89.22%	7.45%	1.68%	98.35	963,673	1.65%
	2023	61,955,825					54,617,271	4,042,618	58,659,889					88.16%	6.53%	94.69	3,295,936	5.32%
	2024	60,916,061						49,844,286	49,844,286							81.82%	81.82	11,071,775
<b>TOTAL PREDIAL</b>			47,449,240	48,190,926	55,142,249	57,117,268	62,298,099	56,352,110									17,547,402	
ARBITRIOS MUNICIPAL	2019	48,203,527	40,381,454	2,374,353	1,384,365	439,410	637,579	155,909	45,373,070	83.77%	4.93%	2.87%	0.91%	1.32%	0.32%	94.12	2,830,457	5.87%
	2020	59,572,590		41,089,125	5,767,018	1,558,960	1,359,581	541,533	50,316,217		68.97%	9.68%	2.62%	2.28%	0.91%	84.46	9,256,373	15.54%
	2021	49,263,875			38,331,872	3,654,323	1,676,565	616,723	44,279,483			77.81%	7.42%	3.40%	1.25%	89.88	4,984,392	10.12%
	2022	49,451,916				38,395,186	4,328,752	1,017,129	43,741,067				77.64%	8.75%	2.06%	88.45	5,710,850	11.55%
	2023	51,462,508					40,924,575	3,770,814	44,695,389					79.52%	7.33%	86.85	6,767,119	13.15%
	2024	66,460,303						47,191,855	47,191,855							71.01%	71.01	19,268,447
<b>TOTAL ARBITRIOS</b>			40,381,454	43,463,478	45,483,255	44,047,881	48,927,052	53,293,962									48,817,638	
LIMPIEZA PUBLICA	2019	15,092,904	12,845,526	834,436	380,862	120,775	194,680	41,067	14,417,346	85.11%	5.53%	2.52%	0.80%	1.29%	0.27%	95.52	675,558	4.48%
	2020	18,209,289		12,640,016	1,518,345	425,780	381,010	158,559	15,123,711		69.42%	8.34%	2.34%	2.09%	0.87%	83.06	3,085,579	16.95%
	2021	16,129,790			12,757,679	1,098,141	488,363	205,956	14,550,138			79.09%	6.81%	3.03%	1.28%	90.21	1,579,652	9.79%
	2022	16,172,955				12,696,654	1,215,596	311,411	14,223,660				78.51%	7.52%	1.93%	87.96	1,949,295	12.05%
	2023	17,410,415					13,949,182	1,171,513	15,120,694					80.12%	6.73%	86.85	2,289,721	13.15%
	2024	22,333,934						16,161,992	16,161,992							72.37%	72.37	6,171,941
<b>TOTAL LIMPIEZA</b>			12,845,526	13,474,453	14,656,886	14,341,350	16,228,830	18,050,497									15,751,746	
PARQUES Y JARDINES	2019	19,289,999	16,114,372	896,571	534,364	178,838	231,641	68,281	18,024,067	83.54%	4.65%	2.77%	0.93%	1.20%	0.35%	93.44	1,265,932	6.56%
	2020	22,123,949		15,430,702	2,169,537	553,044	486,866	183,796	18,823,945		69.75%	9.81%	2.50%	2.20%	0.83%	85.09	3,300,004	14.92%
	2021	18,322,657			14,283,508	1,367,132	620,900	214,535	16,486,075			77.96%	7.46%	3.39%	1.17%	89.98	1,836,582	10.02%
	2022	18,422,912				14,328,526	1,640,203	372,119	16,340,848				77.78%	8.90%	2.02%	88.7	2,082,065	11.30%
	2023	18,950,665					15,052,758	1,437,985	16,490,743					79.43%	7.59%	87.02	2,459,923	12.98%
	2024	25,585,172						18,271,565	18,271,565							71.41%	71.41	7,313,607
<b>TOTAL PARQ. Y JARDIN</b>			16,114,372	16,327,272	16,987,409	16,427,541	18,032,368	20,548,281									18,258,112	
SERENAZGO	2019	13,820,624	11,421,556	643,346	469,139	139,797	211,259	46,560	12,931,657	82.64%	4.65%	3.39%	1.01%	1.53%	0.34%	93.56	888,967	6.43%
	2020	19,239,353		13,018,407	2,079,136	580,136	491,705	199,178	16,368,562		67.67%	10.81%	3.02%	2.56%	1.04%	85.1	2,870,791	14.92%
	2021	14,811,428			11,290,685	1,189,050	567,302	196,232	13,243,270			76.23%	8.03%	3.83%	1.32%	89.41	1,568,159	10.59%
	2022	14,856,049				11,370,006	1,472,953	333,599	13,176,559				76.53%	9.91%	2.25%	88.69	1,679,490	11.31%
	2023	15,101,428					11,922,636	1,161,317	13,083,953					78.95%	7.69%	86.64	2,017,475	13.36%
	2024	18,541,197						12,758,298	12,758,298							68.81%	68.81	5,782,899
<b>TOTAL SERENAZGO</b>			11,421,556	13,661,753	13,838,960	13,278,990	14,665,855	14,695,184									14,807,781	