

**REPORTE PREDIAL-ARBITRIOS : EFECTIVIDAD EMISION TOTAL EN LA COBRANZA AL 30 DE DICIEMBRE DEL 2024**

REPORTE: FECHA 30/12/2024 HORA: 19:14:53

Concepto	AÑO	EMISION	RECAUDACION X AÑO							RECAUDACION ACUMULADA	EFECTIVIDAD X AÑO						EFECTIVIDAD ACUMULADA	MOROSIDAD	
			2019	2020	2021	2022	2023	2024	2019		2020	2021	2022	2023	2024	MONTO		%	
IMPUESTO PREDIAL	2019	51,340,212	47,449,240	1,934,349	1,144,460	463,590	569,939	247,250	51,808,829	92.42%	3.77%	2.23%	0.90%	1.11%	0.48%	100.91	-468,617	-0.91%	
	2020	54,924,206		46,256,577	4,651,833	1,224,397	1,155,658	630,068	53,918,534		84.22%	8.47%	2.23%	2.10%	1.15%	98.17	1,005,673	1.83%	
	2021	54,978,124			49,345,956	3,470,106	1,619,394	774,029	55,209,484			89.76%	6.31%	2.95%	1.41%	100.43	-231,360	-0.42%	
	2022	57,418,900				51,959,174	4,335,837	1,087,530	57,382,542				90.49%	7.55%	1.89%	99.93	36,358	0.06%	
	2023	61,415,530					54,617,271	4,255,271	58,872,542					88.93%	6.93%	95.86	2,542,988	4.14%	
	2024	59,930,028						52,538,262	52,538,262						87.67%	87.67	7,391,766	12.33%	
<b>TOTAL PREDIAL</b>			47,449,240	48,190,926	55,142,249	57,117,268	62,298,099	59,532,411									10,976,785		
ARBITRIOS MUNICIPAL	2019	47,396,560	40,381,454	2,374,353	1,384,365	439,410	637,579	161,605	45,378,767	85.20%	5.01%	2.92%	0.93%	1.35%	0.34%	95.75	2,017,793	4.26%	
	2020	60,338,674		41,089,125	5,767,018	1,558,960	1,359,581	565,208	50,339,893		68.10%	9.56%	2.58%	2.25%	0.94%	83.43	9,998,781	16.57%	
	2021	48,507,440			38,331,872	3,654,323	1,676,565	666,144	44,328,905			79.02%	7.53%	3.46%	1.37%	91.38	4,178,536	8.61%	
	2022	48,715,340				38,395,186	4,328,752	1,094,128	43,818,066				78.82%	8.89%	2.25%	89.96	4,897,274	10.05%	
	2023	52,981,911					40,924,575	3,985,890	44,910,465					77.24%	7.52%	84.76	8,071,446	15.23%	
	2024	65,866,314						50,286,900	50,286,900						76.35%	76.35	15,579,414	23.65%	
<b>TOTAL ARBITRIOS</b>			40,381,454	43,463,478	45,483,255	44,047,881	48,927,052	56,759,876									44,743,243		
LIMPIEZA PUBLICA	2019	14,787,667	12,845,526	834,436	380,862	120,775	194,680	42,549	14,418,828	86.87%	5.64%	2.58%	0.82%	1.32%	0.29%	97.52	368,839	2.49%	
	2020	18,300,741		12,640,016	1,518,345	425,780	381,010	163,746	15,128,898		69.07%	8.30%	2.33%	2.08%	0.89%	82.67	3,171,844	17.33%	
	2021	15,810,050			12,757,679	1,098,141	488,363	221,986	14,566,168			80.69%	6.95%	3.09%	1.40%	92.13	1,243,882	7.87%	
	2022	15,900,355				12,696,654	1,215,596	332,022	14,244,272				79.85%	7.65%	2.09%	89.59	1,656,083	10.42%	
	2023	18,023,769					13,949,182	1,230,817	15,179,999					77.39%	6.83%	84.22	2,843,769	15.78%	
	2024	22,026,984						17,122,465	17,122,465						77.73%	77.73	4,904,519	22.27%	
<b>TOTAL LIMPIEZA</b>			12,845,526	13,474,453	14,656,886	14,341,350	16,228,830	19,113,585									14,188,936		
PARQUES Y JARDINES	2019	18,967,089	16,114,372	896,571	534,364	178,838	231,641	70,567	18,026,353	84.96%	4.73%	2.82%	0.94%	1.22%	0.37%	95.04	940,736	4.96%	
	2020	21,726,864		15,430,702	2,169,537	553,044	486,866	192,876	18,833,025		71.02%	9.99%	2.55%	2.24%	0.89%	86.69	2,893,839	13.32%	
	2021	18,027,843			14,283,508	1,367,132	620,900	233,399	16,504,940			79.23%	7.58%	3.44%	1.29%	91.54	1,522,903	8.45%	
	2022	18,057,719				14,328,526	1,640,203	401,804	16,370,533				79.35%	9.08%	2.23%	90.66	1,687,186	9.34%	
	2023	19,452,593					15,052,758	1,521,902	16,574,660					77.38%	7.82%	85.2	2,877,934	14.79%	
	2024	25,273,647						19,475,295	19,475,295						77.06%	77.06	5,798,352	22.94%	
<b>TOTAL PARQ. Y JARDIN</b>			16,114,372	16,327,272	16,987,409	16,427,541	18,032,368	21,895,844									15,720,949		
SERENAZGO	2019	13,641,805	11,421,556	643,346	469,139	139,797	211,259	48,489	12,933,586	83.72%	4.72%	3.44%	1.02%	1.55%	0.36%	94.81	708,219	5.19%	
	2020	20,311,069		13,018,407	2,079,136	580,136	491,705	208,586	16,377,970		64.10%	10.24%	2.86%	2.42%	1.03%	80.65	3,933,099	19.36%	
	2021	14,669,548			11,290,685	1,189,050	567,302	210,759	13,257,797			76.97%	8.11%	3.87%	1.44%	90.39	1,411,751	9.62%	
	2022	14,757,265				11,370,006	1,472,953	360,301	13,203,261				77.05%	9.98%	2.44%	89.47	1,554,005	10.53%	
	2023	15,505,549					11,922,636	1,233,171	13,155,807					76.89%	7.95%	84.84	2,349,742	15.15%	
	2024	18,565,683						13,689,141	13,689,141						73.73%	73.73	4,876,542	26.27%	
<b>TOTAL SERENAZGO</b>			11,421,556	13,661,753	13,838,960	13,278,990	14,665,855	15,750,447									14,833,358		

Fuente: Sistema de Tesorería.