

REPORTE PREDIAL-ARBITRIOS : EFECTIVIDAD REAL TOTAL EN LA COBRANZA AL 30 DE DICIEMBRE DEL 2024

REPORTE: FECHA 30/12/2024 HORA: 17:35:54

Concepto	AÑO	EMISION	RECAUDACION X AÑO							RECAUDACION ACUMULADA	EFECTIVIDAD X AÑO						MOROSIDAD	
			2019	2020	2021	2022	2023	2024	2019		2020	2021	2022	2023	2024	EFECTIVIDAD ACUMULADA	MONTO	%
IMPUESTO PREDIAL	2019	52,376,170	47,449,240	1,934,349	1,144,460	463,590	569,939	247,250	51,808,829	90.59%	3.69%	2.19%	0.89%	1.09%	0.47%	98.92	567,341	1.08%
	2020	55,115,297		46,256,577	4,651,833	1,224,397	1,155,658	629,980	53,918,446		83.93%	8.44%	2.22%	2.10%	1.14%	97.83	1,196,852	2.17%
	2021	55,495,757			49,345,956	3,470,106	1,619,394	773,939	55,209,394			88.92%	6.25%	2.92%	1.39%	99.48	286,363	0.52%
	2022	58,236,408				51,959,174	4,335,837	1,087,438	57,382,449				89.22%	7.45%	1.87%	98.54	853,959	1.47%
	2023	61,960,794					54,617,271	4,255,171	58,872,441					88.15%	6.87%	95.02	3,088,353	4.98%
	2024	60,930,389						52,528,823	52,528,823						86.21%	86.21	8,401,566	13.79%
TOTAL PREDIAL			47,449,240	48,190,926	55,142,249	57,117,268	62,298,099	59,522,601									14,394,434	
ARBITRIOS MUNICIPAL	2019	48,238,188	40,381,454	2,374,353	1,384,365	439,410	637,579	161,605	45,378,767	83.71%	4.92%	2.87%	0.91%	1.32%	0.34%	94.07	2,859,421	5.93%
	2020	59,573,585		41,089,125	5,767,018	1,558,960	1,359,581	565,200	50,339,885		68.97%	9.68%	2.62%	2.28%	0.95%	84.5	9,233,700	15.50%
	2021	49,266,125			38,331,872	3,654,323	1,676,565	666,131	44,328,891			77.81%	7.42%	3.40%	1.35%	89.98	4,937,234	10.02%
	2022	49,453,266				38,395,186	4,328,752	1,094,107	43,818,045				77.64%	8.75%	2.21%	88.6	5,635,221	11.40%
	2023	51,462,392					40,924,575	3,985,863	44,910,438					79.52%	7.75%	87.27	6,551,954	12.73%
	2024	66,460,647						50,237,673	50,237,673						75.59%	75.59	16,222,974	24.41%
TOTAL ARBITRIOS			40,381,454	43,463,478	45,483,255	44,047,881	48,927,052	56,710,579									45,440,504	
LIMPIEZA PUBLICA	2019	15,123,034	12,845,526	834,436	380,862	120,775	194,680	42,549	14,418,828	84.94%	5.52%	2.52%	0.80%	1.29%	0.28%	95.35	704,206	4.66%
	2020	18,209,580		12,640,016	1,518,345	425,780	381,010	163,744	15,128,896		69.41%	8.34%	2.34%	2.09%	0.90%	83.08	3,080,685	16.92%
	2021	16,130,382			12,757,679	1,098,141	488,363	221,983	14,566,165			79.09%	6.81%	3.03%	1.38%	90.31	1,564,217	9.70%
	2022	16,173,526				12,696,654	1,215,596	332,018	14,244,268				78.50%	7.52%	2.05%	88.07	1,929,258	11.93%
	2023	17,410,714					13,949,182	1,230,811	15,179,993					80.12%	7.07%	87.19	2,230,721	12.81%
	2024	22,334,074						17,093,386	17,093,386						76.54%	76.54	5,240,688	23.46%
TOTAL LIMPIEZA			12,845,526	13,474,453	14,656,886	14,341,350	16,228,830	19,084,491									14,749,775	
PARQUES Y JARDINES	2019	19,292,932	16,114,372	896,571	534,364	178,838	231,641	70,567	18,026,353	83.52%	4.65%	2.77%	0.93%	1.20%	0.37%	93.44	1,266,578	6.56%
	2020	22,124,487		15,430,702	2,169,537	553,044	486,866	192,870	18,833,019		69.74%	9.81%	2.50%	2.20%	0.87%	85.12	3,291,468	14.88%
	2021	18,323,998			14,283,508	1,367,132	620,900	233,389	16,504,929			77.95%	7.46%	3.39%	1.27%	90.07	1,819,068	9.93%
	2022	18,423,453				14,328,526	1,640,203	401,788	16,370,517				77.77%	8.90%	2.18%	88.85	2,052,936	11.14%
	2023	18,950,692					15,052,758	1,521,880	16,574,638					79.43%	8.03%	87.46	2,376,054	12.54%
	2024	25,586,485						19,465,840	19,465,840						76.08%	76.08	6,120,645	23.92%
TOTAL PARQ. Y JARDIN			16,114,372	16,327,272	16,987,409	16,427,541	18,032,368	21,886,335									16,926,750	
SERENAZGO	2019	13,822,222	11,421,556	643,346	469,139	139,797	211,259	48,489	12,933,586	82.63%	4.65%	3.39%	1.01%	1.53%	0.35%	93.56	888,637	6.43%
	2020	19,239,518		13,018,407	2,079,136	580,136	491,705	208,586	16,377,970		67.66%	10.81%	3.02%	2.56%	1.08%	85.13	2,861,548	14.87%
	2021	14,811,745			11,290,685	1,189,050	567,302	210,759	13,257,797			76.23%	8.03%	3.83%	1.42%	89.51	1,553,949	10.49%
	2022	14,856,287				11,370,006	1,472,953	360,301	13,203,261				76.53%	9.91%	2.43%	88.87	1,653,026	11.13%
	2023	15,100,985					11,922,636	1,233,171	13,155,807					78.95%	8.17%	87.12	1,945,179	12.88%
	2024	18,540,088						13,678,448	13,678,448						73.78%	73.78	4,861,641	26.22%
TOTAL SERENAZGO			11,421,556	13,661,753	13,838,960	13,278,990	14,665,855	15,739,753									13,763,979	